BANGALORE

BUDGET

Approximate Estimate of Receipts and Expenditure

RECEIPTS.	Actuals of past year, 1884-85.	Actuals of past six months of current and previous years.		Estimate, 1886—87.
		1885—86.	1884—85.	
1	2	3	4	5
I.—Octroi ... Class I (a.) Articles of food or drink for men or animals (dry and green cocoanuts)	2,451 12 5	1,559 2 1	1,243 4 7	3,000
(b.) Betel-leaves	...	...	...	4,500
II.—Animals for slaughter	...	...	...	...
III.—Fuel, lighting and washing	...	...	...	...
IV.—Building materials	...	...	...	...
V.—Drugs, spices and gums	...	...	...	...
VI.—Tobacco ...	18,005 12 1	9,493 12 0	8,569 12 1	15,000
VII.—Cloth ...	...	...	...	...
VIII.—Metals ...	...	...	...	...
Total of Octroi.....	20,457 8 6	11,052 14 1	9,813 0 8	22,500
II.—Tax on houses, buildings and lands ...	22,143 5 2	5,217 7 9	9,272 11 5	18,200
III.—Tax on professions and trades... ...	28,150 9 8	10,792 3 8	12,865 0 0	26,500
IV.—Tax on carriages, horses, &c. ...	...	...	...	...
V.—Tolls on carts, carriages, &c. ...	...	...	...	...
VI.—Special taxes under Section XI, Act VI of 1868. } Conservancy. ...	...	...	...	...
VII.—Rents ... 1.—Nazul lands ...	117 8 0	81 0 0	...	300
2.—Ditto shops (Markets)...	3,960 13 7	2,060 10 0	2,051 5 5	4,120
3.—Serais	...	...	...	...
4.—Confiscated lands ...	...	...	...	...
5.—Compound or site tax ...	...	...	...	...
Total of VII, Rents.....	4,087 5 7	2,141 10 0	2,051 5 5	4,420
VIII.—Gardens	9 4 0	10 13 8	...	50
IX.—Extraordinary 1.—Sales of houses and lands ...	264 15 2	100 9 4	132 8 6	800
2.—Refunds and recoveries ...	836 13 7	179 5 8	281 8 3	100
3.—Other items (Tobacco, &c., Licenses.)	147 12 0	147 4 0	134 0 0	180
Total of IX, Extraordinary.....	1,249 8 9	427 1 0	548 0 9	1,080
X.—Fines	118 6 1	71 7 10	49 6 0	200
XI.—Pounds	477 4 9	245 2 0	310 6 4	500
XII.—Miscellaneous	4,248 5 1	2,127 0 11	1,863 14 2	4,500
XIII.—Transfers and Contributions (P. W. grants, &c.) ...	10,142 0 0	3,600 0 0	3,850 0 0	3,600
XIV.—Fees from City Municipal School	2,225 14 9	1,056 4 6	1,069 12 3	2,300
XV.—Langurkhana, &c., Surplus Funds	...	395 13 1	...	...
XVI.—Government Grant-in-aid towards Municipal Sanskrit School.	...	123 6 2	...	600
XVII.— Do share towards Chattram Feeding Charges ...	...	...	...	800
XVIII.—Land Revenue and Local-Cesses	...	16,963 11 2	...	17,200
Total Annual Income.....	93,279 8 4	54,224 12 10	41,693 9 0	96,450
Balance of last year.....	10,061 10 3	17,176 13 4	10,061 10 3	14,000
Total Gross Income.....	1,03,341 2 7	71,401 10 2	51,755 3 3	1,10,450

CITY MUNICIPALITY.

STATEMENT No. I.

of Municipal Funds for the official year 1886—87.

EXPENDITURE.	Actuals of past year, 1884—85.	Actuals of first six months of current and previous years.		Estimate, 1886—87.
		1885—86.	1884—85.	
1	2	3	4	5
I.—Collections. 1. For octroi tax	2,964 7 8	1,446 4 2	1,495 10 2	2,983
2. For tax on houses, buildings and lands ...				
3. For tax on professions and trades ...	2,259 8 4	1,364 11 9	1,162 11 11	2,742
4. For tax on carriages, horses, &c. ..	...	...	...	...
5. For rents assigned to Municipality ...	405 5 3	161 11 5	196 0 9	300
Total of I, Collections...	5,629 5 3	2,972 11 4	2,854 6 10	6,025
II.—Head Office Charges.	1,838 13 8	1,044 12 4	975 0 8	2,220
III.—Public Works. 1. Supervision...	783 4 9	879 5 2	382 0 3	1,832
2. Original works	4,847 10 8	1,577 13 3	1,065 5 9	9,000
3. Compensation for houses, &c. ...	785 7 11	364 0 6	379 11 4	2,000
4. Repairs—Roads, buildings, &c. ...	17,507 13 2	8,454 2 3	6,866 9 6	11,500
5. Suburban roads	4,604 7 8	2,210 2 4	2,869 14 8	3,600
Total of III, Public Works...	28,528 12 2	13,485 7 6	11,563 9 6	27,932
IV.—Charges of Control, Supervision and Management ...	6,429 2 11	1,635 7 7	1,609 10 8	3,000
V.—Education.—Town Municipal English and Sanskrit Schools and Schools Grants-in-aid ...	12,506 11 2	6,585 2 8	6,188 6 7	13,932
VI.—Charitable Grants. 1. Grant-in-aid towards St. Martha's Hospital	...	...	...	2,400
2. Town Civil Dispensary	3,177 14 2	1,399 1 6	1,654 2 1	4,139
3. City Maternity	1,715 3 5	2,451 0 1	803 12 11	4,382
4. Vaccination...	332 10 8	172 11 9	160 4 8	936
5. Government Chuttrum	763 5 0	381 10 6	381 10 6	1,645
6. Langarkhana	1,800 9 0	944 8 10	800 0 0	1,782
7. Orphanage	652 0 0	272 0 0	421 0 0	1,000
8. Grant-in-aid towards house for incurable paupers in the C. and M. Station.	...	...	...	400
9. Charitable Institutions	649 1 1	409 1 2	...	...
Total of VI, Charitable Grants...	9,090 2 4	6,030 1 10	4,320 14 2	16,140
VII.—Conservancy charges	13,983 13 8	6,893 9 2	6,930 2 0	15,374
VIII.—Road watering and planting trees	317 4 0	263 1 8	276 3 0	400
IX.—Lighting charges including purchase of lamp posts &c...	3,069 14 11	1,832 13 9	1,433 9 9	4,600
X.—Gardens	260 12 0	137 3 6	103 4 2	300
XI.—Extraordinary—Fairs and Exhibitions (City Market Show)	138 4 4	...	...	150
XII.—Miscellaneous. 1. Re-payment of loans	...	...	...	...
2. Refunds of excess collections ...	31 0 6	53 7 0	23 0 0	100
3. Cattle-pound charges	309 5 11	125 12 2	177 0 11	360
4. Statistics and mortuary registration...	389 10 0	187 6 8	193 0 0	486
5. Rewards for destruction of cobras, dogs &	174 6 5	91 11 1	43 6 11	250
6. Other miscellaneous items ...	1,917 7 11	1,056 14 7	999 3 4	2,110
Total of XII, Miscellaneous...	2,821 14 3	1,515 3 6	1,435 11 2	3,246
Pension Grant, &c.	500 0 0	...	...	...
XIII.—Reserve	1,049 6 7	445 14 11	988 8 0	3,000
Improving Dharmambudhi tank	..	3,765 2 1	...	...
Total Expenditure ...	86,164 5 3	46,606 11 10	38,679 6 6	96,319
Balance at close of year ...	17,176 13 4	24,794 14 4	13,075 12 9	14,131
Grand Total.....	1,03,341 2 7	71,401 10 2	51,755 3 3	1,10,450